



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-584A

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viernes, 31 de diciembre de 2021

2.1.1.2.0.750 Instituto Estatal del Agua																											
UR	FI	FUN	SF	SSFP	PP	CA	AI	PT	MP	COG	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
Total																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
INSTITUCIONALES																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 Dirección de Saneamiento y Calidad del Agua																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 Desarrollo Social																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 Protección Ambiental																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 Administración del Agua																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 Administración del Agua																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H Obras Públicas																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 Programa de agua potable																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 Asignación Normal																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 Calidad del Agua Potable y Tratamiento de Aguas Residuales																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 Seguimiento a la operatividad de los Organismos Operadores y Plantas de Tratamiento de Aguas Residuales																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 Cobertura Estatal																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 1000 Servicios Personales																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 1100 Remuneraciones al Personal de Carácter Permanente																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 113 Sueldos Base al Personal Permanente																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 11304 Sueldo al Personal de Confianza																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 1300 Remuneraciones Adicionales y Especiales																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 13201 Primas de Vacaciones y Dominical																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 13202 Aguinaldo o Gratificación de Fin de Año																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 134 Compensaciones																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 13420 Compensaciones por Servicios Especiales																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 1500 Otras Prestaciones Sociales y Económicas																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 159 Otras Prestaciones Sociales y Económicas																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 15906 Previsión Social Múltiple																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 3000 Servicios Generales																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 3900 Otros Servicios Generales																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 392 Impuestos y Derechos																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 39203 Otras Contribuciones																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 398 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 39801 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 4300 Subsidios y Subvenciones																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 439 Otros Subsidios																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
01 2 1 2 1 H 050 01 C01 A001 000 1 43909 Subsidios por Otras Medidas Económicas																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
02 Dirección General																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31
02 2 Desarrollo Social																	0.00	417,630.31	417,630.31	417,630.31	0.00	417,630.31	399,943.00	399,943.00	352,372.65	352,372.65	17,987.31